

# SPOONER MEMORIAL LIBRARY

## 2023 ANNUAL REPORT SUMMARY

### Library Services

- 69,991 library items checked out (up 1,569)
- 61,062 library visits, including bookmobile (up 6,748)
- 21,983 electronic items checked out (up 1,873)
- 17,712 website visits (up 2,576)
- 11,091 wireless internet usages (down 20,510 – new metrics)
- 9,683 interlibrary loans sent (up 620)
- 9,633 interlibrary loans received (down 416)
- 6,508 program attendees (down 981) -> 4,917 onsite, 1,591 offsite
- 5,592 impacted by Books & Bread/Compassion Kitchen (up 49)
- 2,996 public computer usages (up 549)
- 263 programs (up 76) -> 205 onsite + 58 offsite
- 2 book outlets – Books on Rails & Bibliodragon (bookmobile)

### Library Collection

- 242,650 e-books/e-audio/e-video
- 30,557 books (added 2,468)
- 4,414 DVDs (added 214)
- 1,792 audio books (added 73)
- 509 Library of Things
- 43 magazines/newspapers

### Patrons

- 4,543 patrons (493 new patrons) -> 1,237 from City of Spooner
- 588 e-patrons

### Revenue

**\$454,755.84:** City of Spooner \$190,000 | County Contributions \$216,576.93 | Grant \$3,743.49 | LSTA Grant: \$17,069.12 | \$11,364.50 Donation | \$11,516.36 Restricted Donation | Replacements \$530.99 | Interest \$2,846.57 | \$57.88 Miscellaneous Revenue | \$1,050.00 Building Fund

### Expenditures

**\$426,058.48:** Salaries \$232,479.55 | Janitorial \$7,645.00 | Benefits \$28,583.43 | Consortium \$15,071.46 | Programs \$8,019.74 | Utilities \$ 4,712.15 | Heat \$1,777.09 | Building Maintenance \$4,454.12 | Office \$3,955.49 | Tech \$10,558.97 | Phone \$1,466.49 | Postage \$29.18 | Books \$21,237.25 | Periodicals & Memberships \$3,541.13 | Audio/DVD \$10,143.46 | E-materials \$1,986.53 | Marketing \$1,313.34 | Travel/Training \$4,193.62 | Equipment Maintenance \$3,380.58 | Risk/Property Management \$2,837.97 | Worker's Comp \$336.50 | Vehicle \$1,921.29 | \$10,076.04 | Restricted Donation \$12,401.55 | Grants \$22,928.32 | Building Fund \$9,518.79 | Other \$1,489.44

### End of Year Carry Over Balances

**Undesignated:** \$111,678.27 | **Savings + Building Fund:** \$60,204.88

### HOURS

M - F 8 - 7  
SAT 8 - 4



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spoonerlibrary.org



spooner.northern  
waters.org



spoonerlibrary

### Our Mission

**We are a haven, a place that invites and offers opportunity, celebrates community, and promotes literacy.**

